



# THE UNIVERSITY OF TENNESSEE BOARD OF TRUSTEES

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## AGENDA ITEM SUMMARY

Meeting Date: March 1, 2019

Committee: Finance and Administration

Item: **FY 2019-20 Tuition and Fees for the Health Science Center**

Type: Action

Presenter: David L. Miller, Chief Financial Officer

The Health Science Center is presenting its proposed FY 2019-20 student tuition and fee schedules at this meeting rather than waiting until the Board meeting in June. Although the academic year for the other campuses begins in August of each year, for UTHSC it begins on July 1. Waiting until the June meeting for tuition and fees to be approved creates a challenge for UTHSC students to have financial plans in place before the academic year begins.

UTHSC proposes to increase the maintenance fee by \$200 for graduate and professional programs. This will result in percentage increases ranging from 0.3% to 2.0% depending on the current tuition level of each program. Both in-state and out-of-state students will pay the \$200 maintenance fee increase, but there is no increase proposed for additional tuition paid by out-of-state students. UTHSC proposes reductions of out-of-state tuition for three programs where competitive pressures for out-of-state students are increasing. There is an adjustment to online tuition for the Doctor of Nursing Practice program that is expected to be revenue neutral. The net revenue gain of these changes is projected to be \$451,200, which will be allocated to library acquisitions.

Details of the proposal are presented in the following schedules. The Chief Financial Officer recommends approval.

**Motion: I move that the Finance and Administration Committee recommend adoption of the Resolution in the meeting materials to approve FY 2019-20 tuition and fees for the Health Science Center.**

**THE UNIVERSITY OF TENNESSEE  
HEALTH SCIENCE CENTER  
FY 2019-20 PROPOSED TUITION AND FEES**

This section presents anticipated tuition<sup>1</sup> and fee revenue growth that will result from the proposed fee adjustments recommended to the Board of Trustees for FY 2019-20. It is provided to inform Board members in their consideration of the Health Science Center’s tuition and fee proposal. It includes revenue projections for specific fee changes, a discussion on how the additional revenues are planned to be used, and detailed schedules.

**PROPOSED CHANGES**

<b>Maintenance Fees &amp; Tuition</b>	<b>Maintenance Fee<sup>1</sup></b>		<b>Out-of-State Tuition</b>	<b>New Revenues</b>
College of Dentistry – DDS	\$200	0.7%	0	69,000
College of Dentistry – Transitional DDS <sup>2</sup>	\$200	0.3%	0	0
College of Dentistry – DH (Undergraduate)	\$0	0.0%	(13,620)	(62,200)
College of Graduate Health Sciences	\$200	1.9%	(13,322)	45,800
College of Graduate Health Sciences-Pharmacology	\$200	1.2%	0	3,700
College of Health Professions – Advanced Degree	\$200	1.5%	0	50,700
College of Health Professions – Audiology Advanced Degree	\$200	1.1%	0	34,200
College of Health Professions – Post-Professional	\$200	2.0%	0	2,000
College of Medicine – MD	\$200	0.6%	0	118,100
College of Medicine – PA	\$200	0.9%	0	10,200
College of Pharmacy	\$200	0.9%	(14,806)	140,100
College of Nursing – Graduate	\$200	1.1%	0	39,600
<b>Subtotal</b>				<b>\$451,200</b>
<b>Grand Total</b>				<b>\$ 451,200</b>

<sup>1</sup> For the purposes of this document, tuition refers to both maintenance fees and out-of-state tuition.

In-state students pay only for the maintenance fee, which is commonly referred to as ‘in-state tuition’.

Out-of-state students pay the maintenance fee plus out-of-state tuition. The combined amount of these two fees is commonly referred to as ‘out-of-state tuition’.

<sup>2</sup> There are currently no students enrolled in this program; there will be no new revenues at this time.

**THE UNIVERSITY OF TENNESSEE  
HEALTH SCIENCE CENTER  
FY 2019-20 PROPOSED TUITION AND FEES**

**PROPOSED USES OF NEW REVENUES**

Maintenance Fee – There is no proposed increase for Undergraduate programs. There is a general \$200 proposed maintenance fee increase this year for Graduate / Professional Programs. There will be no increase in out of state graduate / professional tuition rates beyond the \$200 noted. Tuition increases will generate \$451,200 in new revenues which will be allocated to library acquisitions, pending the Governor’s Budget proposal.

Out-of-State Tuition – UTHSC proposes reductions in out-of-state tuition charges for the Pharmacy, Graduate Health Sciences, and Dental Hygiene programs in order to maintain and, in some cases, grow enrollment. In all proposals, no qualified Tennessee applicant will be disadvantaged. It is anticipated that out of state enrollment will increase in order to offset the revenue losses from the reductions. Applications to Pharmacy schools are declining across the nation. However, as the ranking of the HSC College of Pharmacy continues to climb (currently ranked as #17 in the nation), enrollment remains strong and many out of state applicants who are accepted do not enroll due to high out of state tuition rates.

Online Tuition – The College of Nursing proposes to reclassify the Doctor of Nursing Practice program to the online category. The program has always been primarily online with specific periods of required on-campus seminar work. The standard for similar programs nationally is to classify these programs as online. It is expected a 10% increase in enrollment will maintain the current tuition revenue for the program.

# Health Science Center

## FY 2019-20 Annual Tuition and Fees

### Tuition

	FY 2018-19	FY 2019-20	Change	
			Amount	Percent
<b>IN-STATE</b>				
<b>Graduate Health Sciences</b>	\$ 10,694	\$ 10,894	\$ 200	1.9%
MS Pharmacology	16,512	16,712	200	1.2%
<b>Medicine</b>				
Doctor of Medicine	34,366	34,566	200	0.6%
Physician Assistant	22,724	22,924	200	0.9%
<b>Dentistry</b>				
General DDS	30,188	30,388	200	0.7%
Transitional DDS	72,828	73,028	200	0.3%
Dental Hygiene Bachelor of Science	9,988	9,988		
<b>Pharmacy</b>	22,170	22,370	200	0.9%
<b>Nursing</b>				
Bachelors	12,705	12,705		
Graduate	18,498	18,698	200	1.1%
<b>Health Professions</b>				
Entry Level Bachelor of Science				
Medical Technology	7,990	7,990		
Audiology & Speech Pathology ****	11,110	11,110		
Entry Level Advanced Degrees *	13,614	13,814	200	1.5%
Entry Lev Adv Degrees Audiology/Speech Path**	18,620	18,820	200	1.1%
Post-Professional Degrees ***	9,868	10,068	200	2.0%
<b>OUT-OF-STATE</b>				
<b>Graduate Health Sciences</b>	29,864	16,542	(13,322)	-44.6%
MS Pharmacology	24,940	25,140	200	0.8%
<b>Medicine</b>				
Doctor of Medicine	67,458	67,658	200	0.3%
Physician Assistant	38,762	38,962	200	0.5%
<b>Dentistry</b>				
General DDS	68,948	69,148	200	0.3%
Transitional DDS	72,828	73,028	200	0.3%
Dental Hygiene Bachelor of Science	33,596	19,976	(13,620)	-40.5%
<b>Pharmacy</b>	42,180	27,374	(14,806)	-35.1%
<b>Nursing</b>				
Bachelors	36,930	36,930		
Graduate	43,338	43,538	200	0.5%
<b>Health Professions</b>				
Entry Level Bachelor of Science				
Medical Technology	26,156	26,156		
Audiology & Speech Pathology ****	29,300	29,300		
Entry Level Advanced Degrees *	31,596	31,796	200	0.6%
Entry Lev Adv Degrees Audiology/Speech Path**	43,196	43,396	200	0.5%
Post-Professional Degrees ***	27,808	28,008	200	0.7%

**\* Entry Level Advanced Degrees**

*Doctor of Physical Therapy  
Master of Cytopathology  
Master of Occupational Therapy*

**\*\* Entry Level Advanced Degrees Audiology/Speech Path**

*Doctor of Audiology  
Master of Science in Speech-Language Pathology  
Transitional Doctor of Audiology*

**\*\*\* Post-Professional Degrees**

*Doctor of Science in Physical Therapy  
Master of Science in Physical Therapy  
Transitional Doctor of Physical Therapy  
Master of Science in Clinical Lab Sciences*

**\*\*\*\* Bachelor of Audiology & Speech Pathology**

*This is a joint degree with UTK where UTHSC will teach the 4th year of the Bachelor's program but charge the UTK tuition rate.*

**University Fees are set by the Board of Trustees and are subject to change at any regular or called meeting of the Board.**

# Health Science Center

## FY 2019-20 Annual Tuition and Fees Online Fees

	FY 2018-19	FY 2019-20	Change	
			Amount	Percent
<b>HEALTH SCIENCE CENTER ONLINE</b>				
HSC online course fees are charged per credit hour with no maximum credit hour cap.				
<b><u>UNDERGRADUATE (Medical Technology)</u></b>				
<b>IN-STATE</b>				
Course Fee	\$ 350	\$ 350		
Online Support	46	46		
Total	\$ 396	\$ 396		
<b>OUT-OF-STATE</b>				
Course Fee	\$ 415	\$ 415		
Online Support	46	46		
Total	\$ 461	\$ 461		
<b><u>GRADUATE</u></b>				
<b>IN-STATE</b>				
Course Fee	\$ 640	\$ 640		
Online Support	46	46		
Total	\$ 686	\$ 686		
<b>OUT-OF-STATE</b>				
Course Fee	\$ 705	\$ 705		
Online Support	46	46		
Total	\$ 751	\$ 751		
<b><u>HEALTH INFORMATICS AND INFORMATION MANAGEMENT</u></b>				
<b>IN-STATE</b>				
Course Fee	\$ 500	\$ 500		
Online Support	50	50		
Total	\$ 550	\$ 550		
<b>OUT-OF-STATE</b>				
Course Fee	\$ 550	\$ 550		
Online Support	50	50		
Total	\$ 600	\$ 600		
<b><u>Nursing Doctorate</u></b>				
<b>IN-STATE</b>				
Course Fee	\$ -	\$ 600	\$ 600	New
Online Support		50	50	New
Total	\$ -	\$ 650	\$ 650	New
<b>OUT-OF-STATE</b>				
Course Fee	\$ -	\$ 650	\$ 650	New
Online Support		50	50	New
Total	\$ -	\$ 700	\$ 700	New

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