



## **PLANNING & BUDGET COUNCIL MEETING AGENDA**

**Date:** Wednesday, September 23, 2026

**Time:** 9:00 AM

**Location:** 203 Mooney and Remote via Zoom

### **Agenda Items**

- Approval of minutes, July 31, 2026
- Raaj General Update – if any

### **Action Items**

- COMIB Ground Breaking Ceremony – \$200K project account – Raaj
- CoM Chattanooga – HR Position – base salary range (\$46k - \$67K) – Raaj
- International Programs – Position – base salary - \$55K

### **Capital Investments**

- Fume Hoods - \$1 million - Raaj
- Elevator upgrades - \$2 million – Raaj
- Pauline Garage - \$3.7 million (reimbursement of 50% from the VA) - Raaj



**Other items/discussions as needed (All)**

- Informational Items
  - SPSF Fees – Students co-located in Knoxville - George