Presentation Outline

• Recognitions
• Recruitment
• Strategic Plan Update
• Access and Engagement
• College Updates from the Deans
• Feedback and Discussion
Recognition of our Board Chair
Recognitions

Anthony A. Ferrara
Senior Vice Chancellor and Chief Financial Officer

Dr. Terrance Cooper
Professor, College of Medicine

Elizabeth Evans
Physical Therapy Student, College of Health Professions
Recognitions

Dr. Scott Strome

Robert Kaplan Executive Dean, College of Medicine and Vice Chancellor, Clinical Affairs
New Leadership

Dr. Reggie Frye  
Dean, College of Pharmacy

Brigitte Grant  
Vice Chancellor, Advancement

Paul Wesolowski  
Vice Chancellor, Strategic Partnerships

Dr. G. Nicholas Verne  
Interim Executive Dean, College of Medicine
New Leadership Settling In

Dr. Reginald Frye, Dean of the College of Pharmacy, threw out the first pitch at a Memphis Redbirds game.
New Leadership – Coming Soon!

Raaj Kurapati

Executive Vice Chancellor
and Chief Operating Officer
Current and Proposed Recruitments

• Vice Chancellor for Research
• Dean, College of Dentistry
• Executive Dean, College of Medicine and Vice Chancellor, Clinical Affairs
Strategic Plan Update
MISSION
Transforming lives through collaborative and inclusive education, research/scholarship, clinical care, and public service.

VISION
Healthy Tennesseans. Thriving Communities.

VALUES
- Bold and impactful
- Embrace diversity
- Optimistic and visionary
- Nimble and innovative
- Excel in all we do
- United and connected
- Transparent and trusted
- Health focused
- Science driven
- Caring and professional
UTHSC’s Signature Pillars

Healthy Tennesseans. Thriving Communities.
PILLAR #1
Engaging Communities
Strengthening partnerships to engage communities.

PILLAR CHAMPION
Paul Wesolowski
Vice Chancellor for Strategic Partnerships

PILLAR #2
Educational Excellence
Promoting quality interprofessional education.

PILLAR CHAMPION
Cindy Russell
Vice Chancellor for Academic, Faculty, and Student Affairs

PILLAR #3
Expanding Research
Growing research, innovation, and entrepreneurship.

PILLAR CHAMPION
Wesley Byerly
Interim Vice Chancellor for Research
PILLAR #4
Advancing Health
Expanding quality care across Tennessee.

PILLAR CHAMPION
Paul Wesolowski
Vice Chancellor for Strategic Partnerships

PILLAR #5
Developing Talent
Creating an environment of success for all.

PILLAR CHAMPIONS
Raaj Kurapati
Executive Vice Chancellor and Chief Operating Officer
Sally Badoud
Vice Chancellor for Communications and Marketing

Cindy Russell
Vice Chancellor for Academic, Faculty, and Student Affairs
Brigitte Grant
Vice Chancellor for Advancement
WE NEED TO HAVE A SENSE OF URGENCY.

I USE MOST OF MY ENERGY PRETENDING TO WORK, BUT I CAN ADD A LAYER OF FAKE URGENCY IF YOU REALLY NEED IT.

WHAT?

I GOTTA GO! I HAVE VAGUE GOALS TO ACHIEVE!
Implementing Our Strategic Plan

• Developing a dashboard
  ▪ Monitor progress
  ▪ Judge need for modification

• With the Cabinet, identifying
  ▪ Individuals who are associated with the performance indicators and strategies, and who are sources of official data across units
  ▪ Strategies for data collection for indicators

• Planning for evolution of the Strategic Plan

• Considering fall retreat for the Cabinet
Access and Engagement
UTHSC Student Diversity

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<th>Year</th>
<th>American Indian or Alaska Native</th>
<th>Asian*</th>
<th>Black or African American</th>
<th>Hispanic/Latino</th>
<th>Multi-racial</th>
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<td>10.0%</td>
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<td>11.2%</td>
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<tr>
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<td>1.2%</td>
<td>1.6%</td>
<td>1.7%</td>
<td>1.9%</td>
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</table>
Broadening Emphasis on Access and Engagement

- Diversity, equity, and inclusion still represented in our values and our work
- Foundational in our UTHSC Strategic Plan
- Proposed reorganization to bolster compliance functions and office
- Broadening emphasis on access and pipelines
- Untapped philanthropic potential
College Updates from the Deans
College of Dentistry

- **Healthy Smiles Initiative** – expanding clinical presence throughout the state
  - 121 DDS students and 30 dental hygiene students started this academic year.
  - In Kingsport, we are nearing completion on the sublease agreement, and we hope to start renovation this fall. We have raised around $1.75M toward Phase I of this program. We plan to be starting student rotations in July 2024.
  - In August, we’ll be traveling to Kingsport to begin planning Phase II, which will host 20-30 third- and fourth-year students full-time. While this is still several years down the road, planning for this major training site is essential for us to reach our goal of 130 students in the DDS program.

- Two new sites for D4 clinic rotations this semester – Knoxville and Crossville

- Working to identify new clinical sites throughout Tennessee
  - Exploring possibilities for clinics in Pulaski and Savannah
  - Hope to add an AEGD program in Jackson
  - All these clinics are supported by a large coalition of stakeholders, including state and county agencies, private donors, and philanthropies
College of Graduate Health Sciences

• Incoming class
  ▪ 107 offers accepted
  ▪ 56 PhD, 46 MS or MDS, 5 certificates
  ▪ 47% female, 45% male, 8% undisclosed or other
  ▪ 29% white, 11% black, 39% Asian, 21% unreported
  ▪ 16% first-in-family
  ▪ 47% report one or more low socioeconomic indicators

• Summer Research Scholars Program for undergraduates
  ▪ Paired with an NSF-funded program at Colorado State University
  ▪ 13 Memphis-based students interested in research careers
  ▪ Most are NSF unrepresented group (URM, first-in-family, low socioeconomic indicators)

• Provided ~$35k for student and postdoc independent research projects, funded by philanthropic support, will start a new round of application submissions next week
College of Health Professions

• Rachel Kay Stevens Therapy Center
  ▪ Ribbon Cutting and Open House – August 24, 2:00 pm
  ▪ 7th Annual RKSTC Art Show and Auction – August 25-27

• Audiology and Speech Pathology
  ▪ Phase 2 renovations underway in UT Conference Center
  ▪ 122 new students in BS program (increase >25% from last year)

• UTHSC Pathologist’s Assistant program in the Dept. of Diagnostic and Health Sciences has official initial approval from the National Accreditation Agency for Clinical Laboratory Sciences

• The Clinical Laboratory Sciences Program has been ranked 13th nationally by College Factual; this joins 4 other programs ranked by U.S. News and World Report in the top 50 nationally (Audiology – 26th, Speech and Language Pathology – 36th, Occupational Therapy – 42nd, Physical Therapy – 49th)

• Research Presentations from Occupational Therapy and Audiology and Speech Pathology

• FY2022-23 continued an upward trajectory of grant awards, which is a 115% increase from last year
  ▪ 16 grants and contracts were awarded to CoHP faculty as PI. These included 10 federal, 4 foundation, and 2 state awards
  ▪ Grant and contract awards to CoHP faculty as PI were $2.41 million, a 13% increase from FY2021-22 grant and contract awards ($2.14 million), which was a previous record for the CoHP faculty
College of Medicine

• New leadership
  ▪ G. Nicholas Verne, MD – Interim Executive Dean and Vice Chancellor for Clinical Affairs
  ▪ Robert M. Craft, MD – Dean, Graduate School of Medicine, Knoxville
  ▪ James W. Haynes, MD, MBA, FAAFP – Dean, College of Medicine – Chattanooga
  ▪ Brian Wilcox, MD – Associate Dean of Clinical Affairs and Graduate Medical Education, College of Medicine – Nashville

• LCME Accreditation limited site visit – October 16-18, 2023
• Medical student satisfaction survey
College of Nursing

• Baptist OR scholars
• HRSA renewal – $2.6 million
• Grant submissions
• Faculty achievements – P&T and onboarding
• UTHSC-UTS joint BSN program
• Selected to receive the 2023 AACN Exemplary Academic-Practice Partnership Award
College of Pharmacy

• New Dean started on June 1
• 107 first-year students started on August 1
  ▪ P1 students on the Knoxville and Nashville campuses for the first time
• College rises to #6 in NIH funding
• Faculty and staff news
  ▪ 2023 UT President’s Awards, Bold and Impactful Staff Award – Melissa Smith, MS, student affairs coordinator at CoP Knoxville
  ▪ Wei Li (CoP) and Tiffany Seagroves (CoM) awarded $3.1M to study novel tubulin inhibitors to fight metastatic breast cancer
  ▪ Brad Boucher retirement
• College’s 125th anniversary
Feedback and Discussion